

# St. Peter's GAA Dunboyne

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Your Club. Your Community.  
Create The Future.



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# St. Peter's GAA Dunboyne

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## **Our Vision**

At St Peters GAA Club, as a volunteer led organisation we work to contribute to and help enrich our local community. Our vision is to ensure that everybody in our community has the opportunity to be welcomed to take part and participate fully in our games and culture, fostering a sense of identity and place in the process.

## **Preparing for the Future**

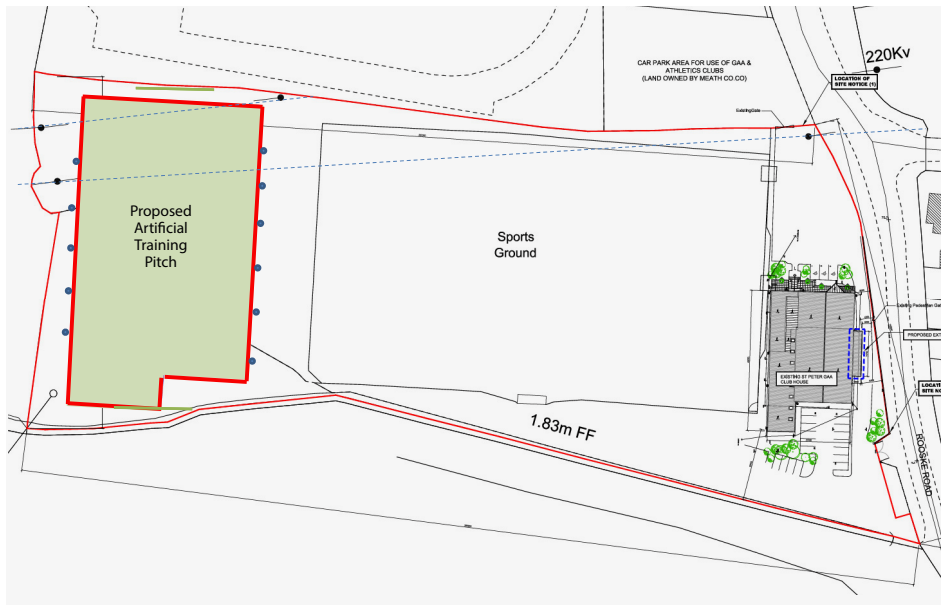
In order to continue to deliver on this vision it is critical that our facilities can cater for increasing demand as we provide a progressive environment to encourage and develop young players to play and stay in sport. To achieve this, we are embarking on an important and exciting development as we invest in the provision of new playing facilities. We are asking for your support in delivering this development.

## **Create the Future - The Plan**

Our development plan, phased in two parts, represents an essential investment in our future. Once delivered, this development will provide best in class facilities for year round activity to support those playing our games. In addition, this development will directly benefit our local schools through licence agreements for use of these facilities, in line with the Clubs ongoing commitment to and partnership with them.

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Create The Future.**

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## Phase 1

### Rooske Road

(Located at our Clubhouse)

- State of the art all-weather pitch (100m x 65m)
- Floodlights
- Fencing
- Main pitch railing & dugouts

#### Target Development

Start — Q2 2019

Completion — Q2 2020



## Phase 2

# Rooske Road Academy Centre

(Castle Road, adjoining the Gaelscoil)

### Target Development

Start — Q2 2020

Completion — Q2 2021

- 3 x juvenile pitches
- Dressing rooms, toilets and coffee dock
- All weather training area (50m x 50m)
- Floodlights
- Secure fencing
- Car Parking (100 spaces)

# Why do we need to undertake this development?

Simply put – numbers. Our playing facilities are now at capacity during the core playing season. In addition, and more critically the population of Dunboyne is projected to double over the next 5 to 10 years; and we need to prepare. With year-on-year increased participation levels in our games, and the imminent growth in our area, the Club will need to cater for over 1800 underage players from our community. This represents an almost 200% increase over todays levels and fielding an additional 50+ underage teams!

This development will significantly enhance the infrastructure and environment to encourage participation in our games - but it can only be done with our collective support.

## Our Growing Club

- 1300 members
- 750 playing members
- 640 juvenile members (under 18)
- 62 teams across four codes (football, hurling, ladies football & camogie)
- School participation level: 30%
- 150+ coaches & mentors

### POINTS TO NOTE

- Our playing membership has increased by 20% over the past 5 years
- Trending to schools participation levels @ 40% to 50%
- Largest Club in Meath by playing population



## Our Growing Community

- Current population in Dunboyne 7200
- 25% below the age of 15 (1750)
- A designated Large Growth Town (II)
- Projected increase in population to 15,000 in the next 5 to 10 years
- Projected increase in population to 25,000 by 2035

(Figures from Meath County Development Plan and CSO)

### POINTS TO NOTE

At a population of 12,000 and 40% participation from schools, we will need to cater for over 1800 juvenile players (300% increase).

## Club Development Strategy

- Leaving a Real and Lasting Legacy
- Accommodate growth & increasing participation for all
- Support the development of our games
- Contribute to the enrichment of our community: Social Inclusion, Health & Wellbeing, Community Integration
- Be sustainable







# Club. Community. — Create The Future.



# How will this development be funded?

With a projected total development cost in excess of €2.5million, we need to raise **€650,000** to deliver our plans. In addition to our own fund raising, we have submitted an application for support funding of €150,000 for phase 1 under the 2019 Sports Capital Grants Programme. We have also submitted a further grant application for phase 2 of our development. These funds can only be accessed once we have equivalent matching funding in place. Our ability to deliver these new facilities is dependent on us, together as a community, successfully achieving this fund raising target. We are asking for your support in this effort.

## How can we do this?

We have received Revenue approval for our fundraising efforts for this development. This will enable the Club to substantially increase the value made from contributions by applying for tax relief on large donations from PAYE, self-employed and business donors. Method tax relief is received by club depends on type of taxpayer:

### 1. PAYE taxpayer

Collected by the club on submission of forms

- Revenue treats the amount paid by You to our club as net of tax and will refund the tax paid by you to our club directly.
- Assuming you pay tax at the marginal rate of 40% we will get back 67% of value of your donation as a refund from Revenue. The table below gives examples of the amounts the club will receive because of your kind donation.

**Example:**

Donation by PAYE Taxpayer	Paid to club by Revenue	Total Benefit / Donation
€1,000	€667	€1,667
€3,500	€2,333	€5,833
€7,500	€5,000	€12,500

## 2. Self-Assessed Taxpayers

### Individual Reduces the net tax due

- Revenue treats the amount donated by You to our club as a deductible expense in respect of your income tax payable.
- Assuming You pay tax at the marginal rate of 40%; we would ask you to give consideration when making your donation to the available tax deduction. The table below gives examples of the amount that will be received by our club and the cost to you with respect to your kind donation.

#### Example:

Donation by Self Assessed Individual	Tax payable for Individual reduced by	Cost of Donation to Self Assessed Individual
€2,500	€1,000	€1,500
€5,833	€2,333	€3,500
€12,500	€5,000	€7,500

## 3. Companies

### Reduces the net tax due

- Revenue treats the amount donated by You to our club as a deductible expense against your corporation tax payable.
- Assuming your company pays corporate tax at rate of 12.5%; we would ask you to give consideration when making your donation to the available tax deduction. The table below gives examples of the amount that will be received by our club and the cost to your Company with respect to your kind donation.

#### Example:

Donation by Company	Tax payable for Company reduced by	Cost of Donation to Company
€2,500	€313	€2,187
€5,833	€729	€5,104
€12,500	€1,563	€10,937

# How to Contribute

There are a number of ways to contribute to our Development Plan, with the following options available. Donations will be formally acknowledged as part of our landscaping plan in our new development.

If you are interested in exploring donation options with colleagues, friends or family grouping together, please let us know. Any donation toward our Development Plan will be gratefully appreciated.

## Supporter Donations

1	2	3
Flexible payment option arranged via Dunboyne Credit Union, subject to underwriting & T/Cs.	Up-front payment.	Up-front payment.
Personalised engraved brick on our Patrons Wall.	Personalised engraved brick on our Patrons Wall.	Personalised engraved brick on our Patrons Wall plus a dedicated bench in landscaping plan.
From €10 per week (see table for examples).	€1,000 +	€5,000+

Example of the impact of flexible payment option based on PAYE Taxpayer Donor.

Credit Union Flexible Option Plan	Cost to Donor	Benefit to Plan incl Tax Rebate	Cost to Donor	Benefit to Plan incl Tax Rebate	Cost to Donor	Benefit to Plan incl Tax Rebate
Amount	1 year		2 years		3 years	
€10 per week	€520	€835	€1,040	€1,620	€1,560	€2,346
€15 per week	€780	€1,250	€1,560	€2,430	€2,340	€3,520
€20 per week	€1,040	€1,670	€2,080	€3,240	€3,120	€4,690



## Corporate Packages

1	2	3
<ul style="list-style-type: none"> <li>• Pitch side sponsorship hoarding for 3 years (Rooske or Academy Centre).</li> <li>• Name on Patrons section on Club website for 3 years.</li> <li>• Personalised engraved brick on our Patrons Wall.</li> </ul>	<ul style="list-style-type: none"> <li>• Pitch side sponsorship hoarding for 5 years (Rooske and Academy Centre).</li> <li>• Name on Patrons section on Club website for 5 years.</li> <li>• Personalised engraved brick on our Patrons Wall.</li> </ul>	<ul style="list-style-type: none"> <li>• Academy Centre Naming Rights.</li> </ul>
€5,000	€10,000	POA

## How to contact us

To find out more information or make a donation to our development plan, you can login to [www.createthefuture.ie](http://www.createthefuture.ie) or email [contactus@createthefuture.ie](mailto:contactus@createthefuture.ie)

For all enquiries in relation to any aspect of this plan, you can contact Fergus, Barry (contact details below) or any member of the Clubs Executive.

**Fergus McNulty**  
087-2376859

**Barry Kelly**  
086-232 5706

For all enquires in relation to Dunboyne Credit Union packages in support of this plan, please contact [info@dunboynecu.ie](mailto:info@dunboynecu.ie) or call 01-8251122.

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**WE ALL BELONG HERE  
IN THIS PLACE. AT THIS TIME**

**WE BELONG NOT BECAUSE OF WHO WE ARE OR WHERE WE COME FROM**

**BEING HERE MEANS BELONGING**

**BELONGING MEANS KNOWING YOU'RE PART OF A COMMUNITY**

**A COMMUNITY THAT HAS A PLACE FOR ALL**

**WHERE POTENTIAL IS NURTURED**

**WHERE INDIVIDUALS BECOME TEAMS**

**WHO HONOUR THE LEGACY OF THOSE WHO WENT BEFORE**

**AND STRIVE TO BUILD A LEGACY OF THEIR OWN**

**SOME OF US PLAY**

**SOME OF US USED TO PLAY. SOME OF US NEVER PLAYED**

**WE ALL BELONG**

**BELONGING MEANS HAVING A VOICE**

**MEANS BEING ABLE TO SAY WHAT YOU THINK IS RIGHT**

**BEING LISTENED TO**

**BELONGING MEANS RESPECTING EACH OTHER**

**MEANS BEING THERE FOR EACH OTHER**

**ON THE PITCH. OFF THE PITCH**

**BELONGING MEANS ROLLING OUR SLEEVES UP AND DOING WHAT NEEDS TO BE DONE**

**WE ALL BELONG WHETHER IT'S OUR FIRST DAY OR OUR HUNDREDTH YEAR**

**WE ALL BELONG HERE BECAUSE THIS PLACE BELONGS TO US ALL**

**OUR GAA**

**WHERE WE ALL BELONG**